

Investment and Goals by SCHOOL

Provide additional detail about the plan in the chart by school for each Opportunity Funding investment with its associated cost and proposed impact. These charts should be copied and completed for each school receiving funds. *For each investment, include baseline data and numeric targets to measure impact. A state budget sheet will be completed by the district/charter after the plan has been approved.*

SCHOOL NAME: First State Montessori Academy		
SCHOOL STREET ADDRESS: 1000 N French St	CITY: Wilmington	ZIP CODE: 19801

School Contact Information

CONTACT NAME: Courtney Fox	CONTACT PHONE NUMBER: 302-576-1500
CONTACT EMAIL ADDRESS: Courtney.fox@fsma.k12.de.us	

Will 98% of flexible funding remain allocated to this school?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Will 98% of mental health and/or reading funds remain allocated to this school?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

Flexible funding Investment (05297)	Cost	Expected impact (Explain the expected impact of this investment and how you will measure effectiveness.)	Continued Opp. Funding investment from 2021-22?	Expenditures to date 12/01/22
Hire full-time reading specialist (pay part of salary with this funding)	\$35,748	<p>This position will be responsible for additional reading support in K – 3rd grade. In addition, this person will train and coach teachers in effective strategies for teaching reading. Specifically, this teacher will work with Low-Income Students who are identified through the MTSS process.</p> <p>FSMA will review the DIBELS scores of students working directly with this reading specialist as well as reviewing classroom scores for teachers working with the reading specialist. FSMA will compare growth with other students to determine effectiveness.</p> <p>This teacher has also been trained in EL identification and will support students identified as English Learners in a variety of ways – through direct instruction, student support, teacher consult, etc.</p>	<input checked="" type="checkbox"/>	\$28,518.15
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Mental Health and/or Reading (If Applicable) (05311)	Cost (hired or contracted, if applicable)	Expected impact (Explain the expected impact of this investment and how you will measure effectiveness.)	Is this a continued Opp. Funding investment from 2021-22?	Expenditures to date
<ul style="list-style-type: none"> ● School Counselor ● School Social Worker ● Licensed Clinical Social Worker ● School Psychologist ● Reading Supports 				
e.g., School Counselor (partial funding)	\$39,094		<input checked="" type="checkbox"/>	
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