



ESSER III – FOCUS AREAS

Address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups. (Minimum 20% of Allocation)

Total Budgeted Amount - \$200,000

- Hire an additional special education teacher to meet the academic needs of students. This funding will support the additional staff member's salary for 2 years. This staff member will be certified in special education and will utilize research based practices.
- Related Services are a contracted position at FSMA. These services will need to be increased as some students spent an entire year in virtual learning and did not engage in the same physical or speech related activities as they would have in a typical class setting.

Providing mental health services and supports, including through the implementation of evidence-based full-service community schools and the hiring of counselors.

Total Budgeted Amount - \$180,000

- Hire an additional guidance counselor starting in the 22-23 school year. This staff member will support students with mental health needs as well as emotional challenges. This funding will support this staff member for 2- 3 years. This funding will also supporting purchasing supplemental resources for classrooms to support student mental health.

Planning and implementing activities related to summer learning and supplemental after-school programs.

Total Budgeted Amount - \$46,773

- Provide summer academy at FSMA for students in K - 6th grade. This funding will pay for the 20 staff members who will be teaching these summer remediation/enrichment courses each summer for 2 - 3 years.
- Provide summer academy through the WAVE Program at The Community Education Building for 6 middle school students. This funding will pay the full tuition for this 6 week program that involves academic, SEL, and enrichment lessons.