



# First State Montessori Academy

## Citizen Budget Oversight Committee Meeting Minutes

Meeting Date: June 18, 2020  
Commencement: 6:33 PM  
Adjournment: 6:55 PM  
Location: Virtual/Zoom

**In attendance:** Courtney Fox, Liz Madden, Jill Pyle, Robbie Smith, Zeke Allinson, Dick Riggs, Rob Tice, Matt Petrin and Karen Thorpe

**Regrets:** n/a

### **Minutes:**

1. Reviewed Monthly Budget Report – Presented by Karen Thorpe
  - a. No objections or concerns noted
  - b. Revenues are trending as expected and expenditures are trending under budget from school being closed
  - c. Cares Act grant was approved, various expenses were earmarked including technology, extra summer teaching services and hand sanitizer
  - d. Next fiscal year budget is close to being complete
2. Next meeting was scheduled for Thursday, 09/17/2020 at 6:30 PM
3. There being no further business, meeting adjourned at 6:55 PM